GOVERNMENT OF INDIA
AGRICULTURE
LOK SABHA

UNSTARRED QUESTION NO:5461
ANSWERED ON:28.04.2003
DEVELOPMENT OF HORTICULTURE AND PISCICULTURE
SHIVRAJ SINGH CHOUHAN

Will the Minister of AGRICULTURE be pleased to state:

(a) the schemes implemented for horticulture and pisciculture during each of the last three years;

(b) the funds provided for the purpose during the said period and the current year; State-wise;

(c) the funds actually utilized by each State during the said period;

(d) whether the State Governments have demanded additional funds during the current year; and

(e) if so, the details thereof?

Answer

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE (SHRI HUKUMDEO NARAYAN YADAV)

(a): The list of schemes implemented for Horticulture and Pisciculture in the country during the last three years is given in the statement at Annexure I. Most of the programmes for horticulture in the States are being implemented under the Centrally Sponsored Scheme on Macro Management in Agriculture − Supplementation / Complementation of State Efforts through Work Plans.

(b) & (c): The State-wise details of funds provided and utilized under the MacroManagement Scheme during the said period is given at the statement at Annexure II. The funds released during the said period under Pisciculture are given in the statements at Annexure III and IV. The budget estimate provided for pisciculture during 2003-04 is Rs. 1500 lakhs. The State- wise details of funds utilized under Pisciculture during the last three years and allocation for 2003 are not available.

(d) & (e): Under the Macro Management Scheme,the State Governments have been giventhe flexibility to take up programmes as per their felt needs and requirements. No such demands have been received under Pisciculture during 2003-04.

Annexure I

LIST OF SCHEMES ON HORTICULTURE AND PISCICULTURE IMPLEMENTED IN THE COUNTRY

A. HORTICULTURE SCHEMES

a) Schemes merged under Macro Management with effect from October 2000:

i) Integrated Development of Fruits
ii) Integrated Development of Vegetables including Root and Tuber Crops
iii) Integrated Development of Mushrooms
iv) Integrated Development of Spices
v) Development of Commercial Floriculture
vi) Development of Medicinal & Aromatic Plants
vii) Development of Horticulture through Plasticulture Intervention
viii) Integrated Development Programme of Cashew & Cocoa
ix) Development of Beekeeping for Improving Crop Productivity

b. ON-GOING SCHEMES

i) Integrated Development of Horticulture in Tribal/ Hilly Areas
ii) Human Resource Development in Horticulture

iii) Technology Mission for Integrated Development of Horticulture in North Eastern States including Sikkim
iv) National Horticulture Board Programmes
v) Coconut Development Programmes

B. PISCICULTURE SCHEMES

i) Centrally Sponsored Scheme on `Development on Freshwater Acquaculture`
ii) Centrally Sponsored Scheme on `Integrated Coastal Acquaculture`

Annexure II

Funds released to various State Governments under Macro Management

(Rs. In lakhs)

S.No	States/UTs	2000-01		2001-02		2002-03		Tentative Allocation (2003-04) (Central Share)
		Rele-ased	Util-ized	Rele-ased	Util-ized	Rele-ased	Util-ized	
1	Andhra Pradesh	2266.97	3158.45	2250.00	3421.40	1900.00		3400.00
2	Arunachal Pr.	534.00	528.06	219.50	373.85	463.00	237.57	400.00
3	Assam	431.71	113.33	523.50	769.86	350.00	512.97	700.00
4	Bihar	352.58	46.96	1800.00	1309.77	1250.00		1800.00
5	Jharkhand	-		1095.00	675.00	600.00		1200.00
6	Goa	26.42	138.79	200.00	199.29	162.00	102.88	200.00
7	Gujarat	3000.00	3528.51	1900.00	625.92	1600.00		2300.00
8	Haryana	1233.39	1272.90	1620.00	1767.57	1600.00	764.54	1600.00
9	Himachal Pr.	1241.29	1208.09	1800.00	1751.76	1600.00	665.62	1600.00
10	Jammu & Kashmir	840.05	905.34	900.00	1130.41	1932.00	745.46	1600.00
11	Karnataka	6020.08	4967.87	5850.00	6072.36	5338.00	3067.29	5500.00
12	Kerala	3026.70	4750.09	2315.54	2313.54	2762.00	1506.00	2900.00
13	Madhya Pradesh	3920.42	4430.99	5000.00	3674.88	4350.00	2783.31	4400.00
14	Chattisgarh	963.00	272.24	1339.02	1483.00	1138.00	748.07	1400.00
15	Maharashtra	8892.11	7382.92	9000.00	9443.78	7612.00	3941.70	8000.00
16	Manipur	479.13	428.44	345.00	517.11	300.00		600.00
17	Meghalaya	542.32	409.68	204.74	677.9	701.00	273.39	600.00
18	Mizoram	622.03	804.75	722.00	785.75	810.00	400.00	800.00
19	Nagaland	1170.67	1201.50	776.80	776.80	660.00		800.00
20	Orissa	614.89	1884.72	1485.00	1756.58	1250.00	1279.09	2300.00
21	Punjab	667.29	325.02	1035.00	370.26	850.00		1500.00
22	Rajasthan	6575.15	6212.89	5250.00	6667.52	6700.00	2415.57	6700.00
23	Sikkim	737.86	680.77	422.00	659.45	330.00	513.00	500.00
24	Tamil Nadu	4441.27	2958.47	4500.00	5333.81	3360.00	2319.54	4200.00
25	Tripura	475.91	597.73	630.00	653.23	900.00	352.42	800.00
26	Uttar Pradesh	6333.95	5774.58	7500.00	6270.65	6885.00	2843.13	6800.00
27	Uttranchal	889.97	759.40	1400.00	1469.15	1290.00	518.55	1400.00
28	West Bengal	1077.83	2047.99	2500.00	1908.03	1427.00	1845.66	2400.00
29	A & N Island	22.94	90.00	60.11	100.00	100.00		
30	Chandigarh	0.88	50.00		50.00			
31	D & N Haveli	6.10	135.00	135.00	100.00	100.00		
32	Daman & Diu	5.07	45.00	45.00	50.00			
33	Delhi	13.38	-	80.00	100.00			
34	Lakshadweep	5.01	90.00	64.02	100.00	100.00		
35	Pondicherry	20.62	135.00	99.44	100.00	100.00		

Annexure III

CENTRALLY SPONSORED SCHEME ON `DEVELOPMENT OF FRESHWATER AQUACULTURE`

(Rs. in lakhs)

Name of the State	Funds Released		
	2000-01	2001-02	2002-03
Andhra Pradesh	0.00	0.00	0.00
Arunachal Pradesh	25.00	35.00	28.00
Assam	0.00	0.00	0.00
Bihar	0.00	0.00	0.00
Chhattisgarh	35.00	21.48	15.17
Gujarat	0.00	0.00	0.00
Haryana	0.00	61.55	103.29
Himachal Pradesh	22.73	5.00	25.00
Jammu & Kashmir	0.00	12.50	0.00
Karnataka	0.00	0.00	40.00
Kerala	0.00	0.00	0.00
Madhya Pradesh	87.00	0.00	0.00
Maharashtra	184.46	0.00	0.00
Manipur	43.47	0.00	0.00
Meghalaya	0.00	45.00	0.00
Mizoram	30.00	35.00	63.00
Nagaland	103.14	109.95	90.00
Orissa	0.00	0.00	181.71
Pondicherry	2.32	0.00	3.64
Punjab	50.00	0.00	60.00
Rajasthan	0.00	17.26	0.00
Sikkim	5.86	3.64	6.00
Tamil Nadu	0.00	0.00	25.42
Tripura	40.00	71.68	40.59
Uttar Pradesh	205.00	337.77	0.00
Uttranchal	27.07	0.00	0.00
West Bengal	333.99	358.96	291.63
Jharkhand	0.00	51.97	0.00
Total	1195.04	1166.76	973.45

Annexure IV

FINANCIAL ACHIEVEMENT OF CENTRALLY SPONSORED SCHEME – INTEGRATED COASTAL AQUACULTURE (BFDAs)

Central Share released

(Rs. in lakhs)

Sl. No	Name of State/UT	2000-01	2001-02	2002-03
1.	Andhra Pradesh	-	-	-
2.	Goa	03.49	02.50	-
3.	Gujarat	16.73	28.50	08.26

4. Karnataka 08.15 07.84 -

5. Kerala 45.00 45.00 -
6. Maharashtra 27.86 12.18 20.00

7 Orissa 48.75 35.89 30.00

8. Tamil Nadu - - -

9. West Bengal - 77.67 80.00
10. A & N Island - - -

Total 149.98 209.54 138.26